



<p><b>B1</b> What is the Decision?</p>	<p>To allocate S106 monies to Everyone Active to allow Everyone Active to arrange for a third party contractor to replace the Athletics throwing cage at Shobnall Leisure Complex.</p> <p>Using Section 106 funds relating to planning agreement P/2012/01467.</p>
<p><b>B2</b> What are the reasons for the Decision?</p>	<p>Shobnall Leisure Complex is the main athletics venue within the borough, and home to Burton Athletics Club.</p> <p>The complex currently has Track Mark accreditation from UK Athletics. This demonstrates that the venue has met minimum standards of provision stipulated by the National Governing Body for Athletics in the UK, including the ability to host competitions.</p> <p>Recent rule changes mean the current throwing cage within the field area of the athletics area of the complex will fail the Track Mark assessment in March 2023.</p> <p>A new throwing cage would replace the soon-to-be out of specification cage and be positioned as such that it would comply with the newer UK Athletics regulations, enabling the complex to maintain its Track Mark status.</p> <p>Everyone Active have sourced appropriate quotes for the works from the contractor Sport and Play, who are the only specialist supplier able to provide the cage required for the site. The contracted price is £37,168.</p> <p>Everyone Active (£15,000) and Burton Athletics Club (£8,000) have sourced funds to cover a total contribution of £23,000, with the authority providing the remaining amount of £14,168 from S106 funding.</p>
<p><b>B3</b> What are the contributions to Corporate Priorities?</p>	<p>The replacement of the throwing cage will contribute to the Corporate Plan Priority VFM 33: Maintain High Standard Sports and Leisure Facilities.</p>
<p><b>B4</b> What are the Human Rights considerations?</p>	<p>There are no Human Rights issues arising from this decision.</p>

### Financial Implications

<b>B5</b> What are the financial implications?	<p>The main financial issues arising from this decision are as follows:</p> <p>To award Everyone Active £14,168 to arrange for a third party contractor to install a new athletics throwing cage at Shobnall Leisure Complex, to be taken from the S106 budget from Section 106 funds relating to planning agreement P/2012/01467.</p>
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Revenue	2021/22	2022/23	2023/24
	£	£	£
Maintenance will remain with leisure operator.	0	0	0

Capital	2021/22	2022/23	2023/24
	£	£	£
Contract Value	0	14,168	0
S106 reference P/2012/01467 Schedule 4		(14,168)	
Impact on MTFS	0	0	0

<p>The finance section has been approved by the following member of the Financial Management Unit:</p>	<p>Please print name: Lisa Turner</p> <p>Please sign name: <a href="#">Approval by email 100822</a></p>
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### Policy Framework

<b>B6</b> Is the Decision wholly in accordance with the Council's policy framework?	Yes
<b>B6.1</b> If No, does it fall within the urgency provisions (Part 3 of the Constitution)?	NA
<b>B6.2</b> Has it got the appropriate approvals under those provisions?	NA
<b>B7</b> Is the Decision wholly in accordance with the Council's budget?	Yes
<b>B7.1</b> If No, does it fall within the urgency provisions (Part 3 of the Constitution)?	NA
<b>B7.2</b> Has it got the appropriate approvals under those provisions?	NA

## Equalities Implications

<b>B8</b> What are the Equalities implications: N/A
<b>B8.1</b> Positive (Opportunities/Benefits):
<b>B8.2</b> Negative (Threats):
<b>B8.3</b> The subject of this decision is not a policy, strategy, function or service that is new or being revised. An equality impact assessment is not required.
<b>B8.4</b> The equality impact assessment identified the following actions to be carried out: N/A

## Risk Assessment

<b>B9</b> What are the Risk Assessment implications:
<b>B9.1</b> Positive (Opportunities/Benefits): <ul style="list-style-type: none"> <li>• Future proofing of the asset (quality facility for years to come)</li> <li>• Supports the delivery of the leisure operations contract</li> <li>• Opportunities for health benefits for local residents through sport</li> </ul>
<b>B9.2</b> Negative (Threats): Failure to complete works according to the specification.
<b>B9.3</b> The risks do not need to be entered in the Risk Register.

## Legal Considerations

<b>B10</b> What are the Legal Considerations: The S106 monies may be used for the purposes outlined in this EDR	
<b>B10.1</b> There are no significant legal issues arising from this decision.	
This section has been approved by the following member of the Legal Team:	Please print name: John Teasdale  Please sign name: <a href="#">Approval by email 120822</a>

## Sustainability Implications

<b>B11</b> What are the Sustainability implications: N/A
<b>B11.1</b> The proposal [would/would not] result in an overall positive effect in terms of sustainability (including climate change and change adaptation measures). The positive/negative impacts are set out below (please refer to guidance notes).
<b>B11.2</b> Positive (Opportunities/Benefits):
<b>B11.3</b> Negative (Threats):

### Health & Safety Implications

<b>B12</b> What are the Health & Safety implications: N/A (Health & Safety implications were part of the tender process)
<b>B12.1</b> A Risk Assessment has not been carried out and entered into Safety Media for all significant hazards and risks because there are no significant hazards or risks arising from this decision.
<b>B12.2</b> N/A
<b>B12.3</b> N/A
<b>B12.3.1</b> Positive (Benefits)
<b>B12.3.2</b> Negative (Threats)

## Key Decision

<b>B13</b> Is this a Key Decision?	No
<b>Note: A Key Executive Decision is one where:</b> <ol style="list-style-type: none"> <li>1. <b>REVENUE</b> – Any contract or proposal with an annual payment or saving of more than £100,000</li> <li>2. <b>CAPITAL</b> – Any capital project with a value in excess of £150,000</li> <li>3. <b>A decision which significantly affects communities living or working in an area comprising two or more wards.</b></li> </ol>	
<b>B13.1</b> If this is a Key Decision, is this an urgent decision such that a delay caused by use of the Call-in Procedure would <u>seriously</u> prejudice the public interest?	N/A
<b>B13.2</b> If yes, has the Mayor or in his/her absence the Deputy Mayor or in his/her absence the Chair of the relevant Scrutiny Committee agreed that the decision will be exempt from Call-in?	N/A

**NOTE: If this decision is subject to the Call-in Procedure it will come into force, and may then be implemented, on the expiry of 3 working days after publication – unless 10 Members of the Council call in the decision.**

Please send the original signed document to [andrea.davies@eaststaffsbc.gov.uk](mailto:andrea.davies@eaststaffsbc.gov.uk)