# Benchmarking Report (Quarter One Performance 2019/20)

#### 1. Introduction

- 1.1. The following report details figures for Quarter One of the 2019/20 financial year i.e. 1<sup>st</sup> April to 30<sup>th</sup> June 2019 for a number of local authorities initially identified using the CIPFA 'Nearest Neighbours' model. The following authorities provided figures for this benchmarking exercise:
  - East Staffordshire Borough Council
  - Gedling Borough Council
  - High Peak Borough Council
  - North Warwickshire Borough Council
  - Hinckley & Bosworth
- 1.2. However it should be noted that not all participating authorities are in a position to provide data for all the performance indicators in the exercise. A comparison table for each performance indicator is shown below, where a sufficient number of Councils have provided comparable data for that indicator.
- 1.3. To ensure data quality and allow for fair comparison between the participating authorities, the participating authorities were asked to highlight where any performance indicator was not calculated using previously published NI / BVPI definitions or guidance.
- 1.4. <u>Some variations have been highlighted so please take these into account</u> when considering this report.
- 1.5. Where no additional comment has been made to highlight variations, then the report assumes that the figures provided are cumulative and that they are calculated in accordance with recognised NI / BVPI definitions. Other comments provided by the relevant participating authority have also been detailed where appropriate.

### 2. Former National Indicators

NI 181 - Time taken to process Housing / Council Tax Benefit new claims and changes (days)								
Rank	Authority	2018/19 Year End	2019/20					
- 10			Qtr 1	Qtr 2	Qtr 3	Year End		
1	East Staffordshire	6.21	4.36 days					
2	Authority A	4.6	5.7 days					

## 3. Former Best Value Performance Indicators

BVPI 9 - Council Tax collected (%)							
Rank	Authority	2018/19	2019/20				
Nalik		Year End	Qtr 1	Qtr 2	Qtr 3	Year End	
1	Authority B	98.43	29.64				
2	East Staffordshire	97.79	29.61				
3	Authority C	98.10	29.20				
4	Authority D	98.02	29.14				
5	Authority A	97.91	28.61				

BVPI 10 - NNDR collected							
Rank	Authority	2018/19	2019/20				
Kalik		Year End	Qtr 1	Qtr 2	Qtr 3	Year End	
1	East Staffordshire	98.59	33.02				
2	Authority D	99.13	30.03				
3	Authority B	99.09	30.01				
4	Authority C	99.20	29.90				
5	Authority A	97.91	29.75				

BVPI 12 - Days sick per member of staff (variation 1 – Short Term Sick)								
Rank	Authority	2018/19	2019/20					
		Year End	Qtr 1	Qtr 2	Qtr 3	Year End		
1	East Staffordshire	2.75	0.69					

2	Authority B	3.67	0.73			
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	BVPI 79b(i) – Overpaid benefit recovered as % of current year overpayments							
Rank	Authority	2018/19 Year End	2019/20					
Kalik			Qtr 1	Qtr 2	Qtr 3	Year End		
1	East Staffordshire	106.74	92.9					
2	Authority D	89.55	43.22					

#### 4. Summary

- 4.1. There are 5 performance indicators relevant to East Staffordshire Borough Council included in this benchmarking exercise.
- 4.2. Please note that there are different numbers of authorities that have participated in the benchmarking of each indicator.
- 4.3. East Staffordshire Borough Council has been ranked as follows
  - 4.3.1. **BVPI 10:** NNDR collected

    Ranked 1<sup>st</sup> of 5 participating authorities

    (Corporate Plan ref. VFM36b ranked "Green")
  - 1.1.1. **BVPI 12:** Days sick per member of staff (variation 1 Short Term Sick)

    Ranked 1<sup>st</sup> of 2 participating authorities

    (Corporate Plan ref. VFM14 ranked "Green")
  - 1.1.2. **NI 181:** Time taken to process Housing Benefit / Council Tax Benefit new claims and change events (days)

Ranked 1<sup>st</sup> of 2 participating authorities (Corporate Plan ref. VFM40 – ranked "Green")

1.1.3. **BVPI 79b(i):** Overpaid benefit recovered as % of current year overpayments

Ranked 1<sup>st</sup> of 2 participating authorities (Corporate Plan ref. VFM41a – ranked "Green")

1.1.4. **BVPI 9:** Council Tax collected (%)

Ranked 2<sup>nd</sup> of 5 participating authorities (Corporate Plan ref. VFM36a – ranked "Green")