EAST STAFFS BC BURTON TOWN HALL

COST REPORT NR 1

OVERALL	COST SUMMARY		Total £
Construct	ion Works		
	Grd Floor Works		292,810
	First Floor Works		297,685
	Window Replacement to Annexe		32,790
		sub total	623,285
	Contingency	10%	62,329
		sub total	685,614
FF&E			
	Provision of Loose Chairs only (90nr @ £75/ea)		6,750
	Desks/Storage racking etc		excl
Professio	nal Fees		excl
		sub total	692,364
VAT	Assumed not paid or excluded		excl
		Total	692,364

- Notes
 1.VAT excluded
 2.Fees excluded
 3. No decant/temp relocation included
 4. Assume re use of existing generator/UPS for IT Room

BURTON TOWN HALL



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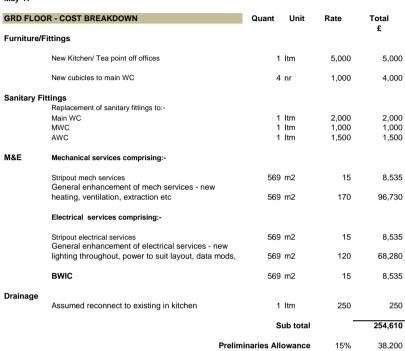
GRD FLOO	R - COST BREAKDOWN	Quant	Unit	Rate	Total
Int floor are	ea calc 569m2				£
Demolition	s/Alterations				
	General strip out to the existing finishes finishes/ceilings etc/services	569	m2	15	8,535
Internal Wa	ills				
	Nib wall to form storeroom	1	Itm	500	500
Internal Do	ors				
	Upgrading of internal doors within the site area (repairs/ironmongery (see marked up plan)	30	nr	125	3,750
	New door to create new storeroom	1	nr	850	850
Finishes	New Finishes included as follows:-				
	Floor Finishes as follows:- Prepare existing floor surfaces; new latex or similar and lay carpet tiles Prepare existing floor surfaces; new latex or similar and lay vinyl tiles to storerooms Prepare existing floor surfaces; new latex or similar and lay vinyl sheeting Allow for cleaning/repairing existing stone flooring Allowance for screeding/floor leveling where existing walls removed Wall Finishes as follows:- General allowance for some wall (plaster) repairs General allowance for some wall (wood pannelling) repairs Ceiling Finishes Allow for forming number of 'raft type bulkhead	15 54 232	m2 m2 m2 m2 ltm	45 45 45 10 500 2,000	12,060 675 2,430 2,320 n/a 500
	ceilings; allow 4nr x 10m2 each Decorations Decorations to ceilings and walls and all elements of existing timberwork		m2 m2	60 25	2,400 14,225

BURTON TOWN HALL



COST REPORT NR 1

May-17



Total Construction Cost



£292,810

BURTON TOWN HALL

COST REPORT NR 1

May-17



1st FLOOR	- COST BREAKDOWN	Quant Unit	Rate	Total £
Int floor ar	ea calc 514m2			L
Demolition	s/Alterations			
	General strip out to the existing finishes finishes/ceilings etc/services	514 m2	15	7,710
	Removal of existing walls as denoted - assumed some structural works required	1 ltm	5,000	5,000
	Strip out of kitchen for new showers etc	1 Itm	1,000	1,000
Upper Floo	ors			
	Assumed floor loading sufficient therefore no works			n/a
Internal Wa	alls			
	Glazed internal wall in large office in front of tea facility; 3600 long x 3000 high	1 ltm	3,500	3,500
Internal Do	pors			
	Upgrading of internal doors within the site area (repairs/ironmongery Door replacements (allowance around shower zone)	27 nr 5 nr	125 850	3,375 4,250
Finishes	New Finishes included as follows:-			
	Floor Finishes as follows:- Prepare existing floor surfaces; new latex or similar and lay carpet tiles Prepare existing floor surfaces; new latex or similar and lay vinyl sheeting Allowance or screeding/floor leveliing where existing	479 m2 35 m2	45 45	21,555 1,575
	walls removed	11 m	50	550
	Wall Finishes as follows:- General allowance for some wall repairs Wall finishes to shower areas	1 ltm 2 nr	500 2,000	500 4,000
	Ceiling Finishes Allow for forming number of 'raft type bulkhead ceilings; allow 4nr x 10m2 each	40 m2	60	2,400
	Decorations	514 m2	20	10,280

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COST REPORT NR 1



1st FLOOR	- COST BREAKDOWN	Quant Unit	Rate	Total £
Fittings	New Kitchen/ Tea point off offices	1 ltm	5,000	5,000
	Kitchen uplift to new seating zone	1 ltm	2,000	2,000
	New cubicles to main WC (not shown)	5 nr	1,000	5,000
Sanitary Fi	ttings			
	Upgrade sanitary to toilets (detail not shown)	1 Itm	5,000	5,000
	Showers areas	2 nr	2,000	4,000
M&E	Mechanical services comprising:-			
	Stripout mech services	514 m2	15	7,710
	General enhancement of mech services - new heating, ventilation, extraction etc	514 m2	170	87,380
	Electrical services comprising:-			
	Stripout electrical services General enhancement of electrical services - new	514 m2	15	7,710
	lighting throughout, power to suit layout, data mods,	514 m2	120	61,680
	BWIC	514 m2	15	7,710
Drainage	None aniticipated		n/a	
		Sub total	_	258,885
	Prelii	minaries Allowance	15%	38,800
	Total	Construction Cost	£297,685	

BURTON TOWN HALL

COST REPORT NR 1



Window Replacement	Quant	Unit	Rate	Total £
Window Replacements				
Careful removal of existing windows 1220mm wide x 1480mm high	27 nr 27 nr		50	1,350
Provision of new windows either Alitherm heritage of Kawneer; size to match existing			720	19,440
Allowance refixing blinds, making good window boards, making good reveals and decoration	27	nr	100	2,700
Specific access equipment, scaffolding etc	1	Itm	5,000	5,000
	s	ub total	_	28,490
Prelimi	Preliminaries Allowance 15% Total Construction Cost		15%	4,300
Total C			£32,790	