

Appendix 3: Neighbourhood Fund commitments, expenditure and project values to date

Ward	Financial year	Project	Organisation funded	Funds committed at Stage 2	Stage 3 Final funding award	Total project value	NF Funds drawn down?
Abbey	2017-18	Croxden Church lighting	Croxden & Hollington PCC	£1,025.00	£1,025.00	£2,050.00	Yes
Abbey	2019-20	Cycling without Age	Wonderdale Care	£7,000.00	£7,000.00	£10,000.00	
Anglesey	2018-19	Anglesey Community Park improvements	Anglesey Parish Council	£5,000.00	£4,765.00	£10,529.00	Yes
Bagots	2017-18	Abbots Bromley Sports Ground	Abbots Bromley Sports Association	£20,000.00	£20,000.00	£232,939.20	Yes
Bagots	2018-19	Kingstone Village hall extension	Kingstone Village Hall	£15,000.00	£14,326.00	£28,652.00	Yes
Bagots	2018-19	Kingstone Community Hub improvements	Kingstone Community Society	£20,000.00	£20,000.00	£344,457.00	Yes
Branston	2017-18	Sinai Park House heritage project	Sinai Park House Trust	£20,000.00	Not yet submitted	£50,000.00*	

Brizlincote	2017-18	Nature Trail	Brizlincote Parish Council	£5,000.00	£3,179.50	£6,359.00	Yes
Burton	2017-18	New swimming blocks	Burton Swimming Club	£3,763.00	£3,500.00	£6,180.00	Yes
Burton	2018-19	Wetmore Park fitness equipment	Burton Parish Council	£4,000.00	£3,902.90	£7,805.80	Yes
Churnet	2017-18	Oak Road play area improvements	Denstone Parish Council	£5,000.00	£3,756.00	£10,139.00	Yes
Crown	2017-18	Village Hall improvements	Draycott Village Hall	£5,500.00	£5,500.00	£11,620.00	Yes
Crown	2018-19	Cricket Club pavilion build (relocation from Uttoxeter)	Uttoxeter Cricket Club	£15,000.00	£15,000.00	£98,120.00	Yes
Crown	2018-19	Village Hall improvements	Marchington Village Hall	£9,750.00	£11,150.00	£19,500.00	Yes
Horninglow	2019-20	Improvements at Community Centre	Carver Road Pre School & Community Centre	£8,000.00	Not yet submitted	£15,000.00*	Yes
Horninglow	2019-20	New play equipment at Carver Road Park	Horninglow Parish Council	£15,000.00	£15,000.00	£20,000.00	

Needwood	2017-18	New play area	Holland Sports Club	£12,388.50	£12,388.50	£29,792.00	Yes
Needwood	2018-19	Centenary Square improvements (part of Better Barton scheme)	Barton Parish Council	£5,000.00	£5,000.00	£128,155.00	Yes
Needwood	2018-19	Village Hall flooring	Tatenhill Village Hall	£6,250.00	£4,534.00	£9,069.00	Yes
Needwood	2018-19	Trim Trail	Tatenhill & Rangemore Parish Council	£5,000.00	£5,000.00	£11,279.00	Yes
Stapenhill	2017-18	Bowls Club Fencing	Stapenhill Garden Bowls Club	£4,000.00	£2,167.00	£5,978.00	Yes
Stretton	2019-20	Training facility	Burton Beekeeping Association	£10,662.00	£15,000.00	£54,087.00	
Town	2017-18	Redfern Cottage re-development	Uttoxeter Heritage Trust	£20,000.00	£20,000.00	£998,400.00	Yes
Town	2019-20	Room extension and decoration	Kirk House	£25,000.00	£24,588.85	£50,000.00	Work starts 4/11/2019
Tutbury & Outwoods	2017-18	Sports Club redevelopment	Tutbury Sports Club	£20,000.00	Withdrawn	£400,000.00*	Withdrawn

Weaver	2018-19	New fencing	Ellastone Tennis Club	£3,000.00	£2,838.00	£5,676.00	Yes
Winshill	2017-18	Tennis Court improvements	Ashby Road Tennis Club	£20,000.00	Not yet submitted	£150,000.00*	
Winshill	2019-20	Creation of a community hub	St Marks Church	£7,500.00	£7,500.00	£116,024.00	Yes
Yoxall	2018-19	Yoxall Riverside Regeneration	Yoxall Parish Council	£7,500.00	£7,500.00	£15,525.00	Yes
<i>Neighbourhood Fund Total spend</i>				<i>£305,338.50</i>	<i>£234,620.75</i>	<i>£2,447,336.00</i>	

*Project value estimates as provided at Stage 2 presentation.