Benchmarking Report (End of year 2021/22)

1. Introduction

- 1.1. The following report details the end of year figures for the 2021/22 financial year i.e. 1st April 2021 to 31st March 2022 for a number of local authorities initially identified using the CIPFA 'Nearest Neighbours' model. The following authorities provided figures for this benchmarking exercise:
 - East Staffordshire Borough Council
 - Gedling Borough Council
 - High Peak Borough Council
- 1.2. However it should be noted that not all participating authorities are in a position to provide data for all the performance indicators in the exercise. A comparison table for each performance indicator is shown below, where a sufficient number of councils have provided comparable data for that indicator.
- 1.3. To ensure data quality and allow for fair comparison between the participating authorities, the participating authorities were asked to highlight where any performance indicator was not calculated using previously published NI / BVPI definitions or guidance.
- 1.4. <u>Some variations have been highlighted so please take these into account when considering this report.</u>
- 1.5. Where no additional comment has been made to highlight variations, then the report assumes that the figures provided are cumulative and that they are calculated in accordance with recognised NI / BVPI definitions. Other comments provided by the relevant participating authority have also been detailed where appropriate.

2. Former National Indicators and Best Value Performance Indicators

Rank	Authority	2020/21 Year End	2021/22 Q1	2021/22 Q2	2021/22 Q3	2021/22 Q4	
NI 157a - Processing of major planning applications (%)							
1	East Staffordshire	100	100	100	100	100	
1	Authority A	95	100	100	100	100	
1	Authority B	100	100	100	100	100	
NI 157b - Processing of minor planning applications (%)							
1	East Staffordshire	95	92	93	94	94	
2	Authority B	93	88	91	88	88	
3	Authority A	88	81	83	83	82	
NI 157c - Processing of other planning applications (%)							
1	East Staffordshire	98	97	97	97	97	
2	Authority B	96	93	93	93	90	
3	Authority A	85	78	82	85	85	

Rank	Authority	2020/21 Year End	2021/22 Q1	2021/22 Q2	2021/22 Q3	2021/22 Q4		
NI 191 - Residual household waste per household (kg)*								
1	Authority B	460	108.27	225.14	338.86	437.92		
2	East Staffordshire	503	133	260	390.07	529.84		
3	Authority A	668.57	135.7		408.29	535.29		
NI 192 - Household waste recycled and composted (%)*								
1	Authority B	50.78	52.59	50.41	48.05	47.1		
2	East Staffordshire	45.1	46.32	47.3	44.93	42.19		
3	Authority A	32.40	37.50		35.34	33.90		
NI 195a – Improved street and environmental cleanliness – litter (%) (non-								
		Cumulative						
1	East Staffordshire	0	NYD	0	0	0		
2	Authority A	1.1	1	1	1	1.3		
NI 195b – Improved street and environmental cleanliness – detritus (%) (non- Cumulative)								
1	East Staffordshire	0	NYD	0	0	0		
2	Authority A	2	1	2	1	1		
NI 195c – Improved street and environmental cleanliness – graffiti (%) (non-								
1	East Staffordshire	Cumulative 0	NYD	0	0	0		
2	Authority A	0.8	2	1.5	1.3	1.3		

*Estimated

Rank	Authority	2020/21 Year End	2021/22 Q1	2021/22 Q2	2021/22 Q3	2021/22 Q4			
	BVPI 9 - Council Tax collected (%)								
1	Authority B	97.84	28.78	56.04	83.3	98.1			
2	Authority A	98.29	28.43	55.06	82.17	98.06			
3	East Staffordshire	98.64	30	56.91	83.91	96.97			
BVPI 10 - NNDR collected (%)									
1	Authority B	98.12	29.1	55.95	81.65	98.7			
2	East Staffordshire	95.08	33	54.19	83.24	98.67			
3	Authority A	95.08	29.6	51.68	79	97.36			
BVPI 12 - Days sick per member of staff (variation 1 – Short Term Sick)									
2	Authority B	2.24	0.76	1.6	2.22	3.35			
3	East Staffordshire	1.93	0.48	1.3	2.35	3.74			

3. Summary

- 3.1. There are 11 performance indicators relevant to East Staffordshire Borough Council included in this benchmarking exercise.
- 3.2. Please note that there are different numbers of authorities that have participated in the benchmarking of each indicator.
- 3.3. East Staffordshire Borough Council has been ranked as follows
 - i. NI 157a: Processing of major planning applications (%)
 Ranked Joint 1st of 3 participating authorities
 - ii. **NI 157b:** Processing of minor planning applications Ranked 1st of 3 participating authorities
 - iii. **NI 157c:** Processing of other planning applications Ranked 1st of 3 participating authorities
 - iv. **NI 191:** Residual household waste per household **Ranked 2nd of 3 participating authorities**
 - v. **NI 192:** Household waste recycled and composted Ranked 2nd of 3 participating authorities
 - vi. NI 195a: Improved street and environmental cleanliness litter (%) (non-Cumulative)

Ranked 1st of 2 participating authorities

vii. **NI 195b:** Improved street and environmental cleanliness – detritus (%) (non-Cumulative)

Ranked 1st of 2 participating authorities

viii. **NI 195c:** Improved street and environmental cleanliness – graffiti (%) (non-Cumulative)

Ranked 1st of 2 participating authorities

- ix. **BVPI 9:** Council Tax collected (%)

 Ranked 3rd of 3 participating authorities
- x. **BVPI 10:** NNDR collected Ranked 2nd of 3 participating authorities
- xi. **BVPI 12:** Days sick per member of staff (variation 1 Short Term Sick) Ranked 2nd of 2 participating authorities