

Appendix 1

Year	MAYORS ALLOWANCES					
	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
Monthly Payment	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
Clothing	616.05	1,999.26	271.45	1,506.73	0.00	744.10
Functions	2,469.28	1,561.90	1,788.79	1,674.12	-65.00	1,222.00
Miscellaneous Items	1,164.81	264.86	190.00	100.00	287.85	348.40
Total Amount	6,350.14	5,926.02	4,350.24	5,380.85	2,322.85	4,414.50

Year	DEPUTY MAYORS ALLOWANCES					
	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
Monthly Payment	900.00	900.00	900.00	900.00	900.00	900.00
Clothing	1,511.01	658.20	685.60	1,040.39	0.00	1,365.00
Functions	190.00	232.00	68.00	381.00	0.00	240.00
Miscellaneous Items	0.00	0.00	28.00	0.00	0.00	0.00
Total Amount	2,601.01	1,790.20	1,681.60	2,321.39	900.00	2,505.00

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
<u>Chauffeurs</u>						
Salaries	11,463.61	4,855.40	3,537.65	6,207.08	6,872.83	1,832.44
National Insurance	18.25	3.31	0.00	24.17	0.00	0.00
Superannuation	930.67	465.41	416.22	616.56	495.25	278.53
	12,412.53	5,324.12	3,953.87	6,847.81	7,368.08	2,110.97
<u>Mace Bearers</u>						
Salaries	6,231.31	11,024.18	10,443.26	11,893.63	12,050.37	6,914.51
National Insurance	25.28	296.22	335.19	449.26	564.45	211.49
Superannuation	0.00	412.30	393.98	526.80	723.08	372.92
	6,256.59	11,732.70	11,172.43	12,869.69	13,337.90	7,498.92
<u>Assistants</u>						
Salaries	0.00	0.00	0.00	84.24	67.64	0.00
National Insurance	8.46	0.00	0.00	6.26	6.38	0.00
Superannuation	15.99	0.00	0.00	12.80	9.62	0.00
	24.45	0.00	0.00	103.30	83.64	0.00
<u>Mayor's vehicle</u>						
Maintenance costs	3,183.95	2,319.38	2,760.95	1,870.55	1,036.51	2,236.90
Hire/Lease charges	1,757.49	4,393.13	4,393.13	4,782.55	40.00	270.83
	4,941.44	6,712.51	7,154.08	6,653.10	1,076.51	2,507.73
Totals	23,635.01	23,769.33	22,280.38	26,473.90	21,866.13	12,117.62
Grand Total	32,586.16	31,485.55	28,312.22	34,176.14	25,088.98	19,037.12

MAYORS ALLOWANCE 2021-2022

£

THE CURRENT BUDGETED ALLOWANCE FOR THE YEAR

9,025.00

EXPENDITURE CHARGED AGAINST YOUR ALLOWANCE TO DATE IS AS FOLLOWS:

INCOME TAX PAYABLE FOR YEAR BASED ON 10% OF ALLOWANCE

180.50

CASH ADVANCES PAID DIRECT TO BANK ACCOUNT

	MONTHLY PAYMENT	AMOUNT £	PAID	DATE PAID	
MONTHLY ALLOWANCE					
	APRIL	175.00	175.00	26/04/2021	
	MAY	175.00	175.00	26/05/2021	
	JUNE	175.00	175.00	26/06/2021	
	JULY	175.00	175.00	26/07/2021	
	AUGUST	175.00	175.00	26/08/2021	
	SEPTEMBER	175.00	175.00	26/09/2021	
	OCTOBER	175.00	175.00	26/10/2021	
	NOVEMBER	175.00	175.00	26/11/2021	
	DECEMBER	175.00	175.00	26/12/2021	
	JANUARY	175.00	175.00	26/01/2022	
	FEBRUARY	175.00	175.00	26/02/2022	
	MARCH	175.00	175.00	26/03/2022	
		<u>2,100.00</u>			2,100.00
CLOTHING ALLOWANCE COMPRISING OF:					
Ambrose Wilson Dresses		148.00			
Ambrose Wilson Jackets		92.00			
Kasbah dress		70.00			
Kaleidoscope		89.00			
M&S mens shirts		92.50			
Arket blaser		121.50			
Arket skirt		62.10			
M&S blouse		69.00			
					<u>744.10</u>
OTHER CASH PAYMENTS COMPRISING OF :-					
					<u>0.00</u>
MAYORS PARLOUR					
					<u>0.00</u>
INVOICES PAID					
SUBSCRIPTIONS					
					<u>0.00</u>
FUNCTIONS excluding top table expenses					
Two tickets for Beer & Skittles Charity Night - 17/08/21		24.00			
Two tickets for Horse Race Charity Night - 03/09/21		20.00			
Two tickets for 80th Anniversary Soroptimist Night - 24/09/21		66.00			
Mayor attending Charity Ball 5 tickets		225.00			
Two tickets for Snow White Gala Performance - 14/12/21		60.00			
Two tickets for Chairman's Charity Christmas Evening - 10/12/21		50.00			
Two tickets St Modwens Dinner 3/11/21		50.00			
Two tickets Evening with Neil Gwynne		44.00			
Two tickets Burns Night 23/1/22		70.00			

CANCELLED-Two tickets Burns Night 23/1/23	-70.00	
Two tickets Afternoon Tea at Tutbury Castle 11/3/22	50.00	
Two tickets Tour & Wine Tasting at Halfpenny Green Vineyard on 14/2/22	45.00	
Two tickets for the Newcastle U Lyme, Mayor's Charitiy Ball 25/3/22	90.00	
Two tickets Burns Night 20/03/22	70.00	
Refund for tickets to Burns Night	-70.00	
Afternoon Tea at Tutbury Castle - 11/3/22	50.00	
Two tickets for S.D.D.C Charity Dinner - 4/03/22	70.00	
Two tickets Born to Be Wild Charity Dinner on 23/04/22	110.00	
Two tickets Stafford B.C Major Civic Dinner 29/4/2022	78.00	
Afternoon Tea - Tutbury Castle 07/4/22	25.00	
Afternoon Tea - Tutbury Castle 07/4/22	25.00	
Afternoon Tea - Tutbury Castle 07/4/22	25.00	
Afternoon Tea - Tutbury Castle 07/4/22	25.00	
Two tickets SMDC " Chairmans Charity Ball" - 18/03/22	90.00	
	<hr/>	1,222.00

OTHER ITEMS e.g. photographs, videos, gifts etc

	<hr/>	0.00
MISCELLANEOUS		
Purchase Refreshments for the Watchman V Internment - Reception Monday 31/01/;	34.60	
PA for Mascot Internment - Jan 2022	283.50	
Donation towards the ABF The Soldiers' Charity	25.00	
STAPLES	5.30	
		348.40

0.00

TOTAL ALLOCATED AS AT 1 APRIL 2022

4,414.50

DEPUTY MAYORS ALLOWANCE 2021-22

£

THE CURRENT BUDGETED ALLOWANCE FOR THE YEAR

2,757.00

EXPENDITURE CHARGED AGAINST YOUR ALLOWANCE TO DATE IS AS FOLLOWS:

INCOME TAX PAYABLE FOR YEAR BASED ON 10% OF ALLOWANCE**55.14****CASH ADVANCES PAID DIRECT TO BANK ACCOUNT**

	MONTHLY PAYMENT	AMOUNT £	PAID	DATE PAID	
MONTHLY ALLOWANCE					
	APRIL	75.00	75.00	26/04/2021	
	MAY	75.00	75.00	26/05/2021	
	JUNE	75.00	75.00	26/06/2021	
	JULY	75.00	75.00	26/07/2021	
	AUGUST	75.00	75.00	26/08/2021	
	SEPTEMBER	75.00	75.00	26/09/2021	
	OCTOBER	75.00	75.00	26/10/2021	
	NOVEMBER	75.00	75.00	26/11/2021	
	DECEMBER	75.00	75.00	26/12/2021	
	JANUARY	75.00	75.00	26/01/2022	
	FEBRUARY	75.00	75.00	26/02/2022	
	MARCH	75.00	75.00	26/03/2022	
		<u>900.00</u>			900.00
DEPUTY'S CLOTHING ALLOWANCE COMPRISING OF:					
	Two jackets - M&S	118.00			
	Four dresses - Klass	205.00			
	Two suits plus alterations - Brigdens	1,188.00			
	Less agreed reduction	<u>-146.00</u>			1,365.00
INVOICES PAID					
CHARITABLE DONATIONS					
					0.00
FUNCTIONS					
	Deputy Mayor attending Charity Ball 2 tickets	90.00			
	Two tickets Mayor's Sunday Lunch 23/01/22	50.00			
	Two tickets Lord Mayor Festival of Colour Charity Ball 22/4/22	100.00			
					240.00
MISCELLANEOUS ITEMS e.g. photographs, videos, gifts etc					
					0.00
TOTAL ALLOCATED AS AT 1 APRIL 2022					2,505.00