

Questions for Scrutiny Committee – Tuesday 27th March 2018

From Councillor Helen Hall

Using the most recent monthly takings available, how much money is taken on an average day at the Burton Library car park machines between the hours of 6pm-8pm.

Response:

The average sum of £7.22 per day. Metric report for Feb 2018 attached.



Timeband Cash by Machine Report

01/02/2018 18:00 - 28/02/2018 20:00

Machines : The Library

Template Version: 2.1

Tariffs : ALL

| Machine | | 18:00 - 18:59 | 19:00 - 19:59 | | |
|---------|---------|---------------|---------------|---------|---------|
| 13L | Library | £107.00 | £78.10 | | |
| 14L | Library | £6.00 | £11.00 | | |
| Total | | £113.00 | £89.10 | £202.10 | Total |
| | | | | £7.22 | Average |

From Councillor Deniece Florence-Jukes

Please provide the combined costings for the past Ten (10) ESBC Mayors and Deputy Mayors. Please then provide a comprehensive breakdown of costs for each individual Mayor/Deputy Mayor to include all itemised expenditure claimed for such as clothing and other items such as equipment and so on. (I understand previous claims have been made for items such as golf shoes and bowls balls for instance).

Response:

The summary of Mayor and Deputy Mayor Allowances is provided below. A comprehensive breakdown of costs for each individual Mayor/Deputy Mayor is attached as an appendix.

MAYORS ALLOWANCES

| | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Monthly Payment | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 | 2,100.00 |
| Clothing | 3,394.07 | 1,970.25 | 5,300.59 | 3,588.91 | 2,169.48 | 2,190.56 | 2,308.60 | 3,033.26 | 616.05 | 1,999.26 |
| Functions | 1,637.35 | 2,047.19 | 2,694.99 | 1,885.96 | 2,729.48 | 3,550.22 | 1,789.96 | 1,515.73 | 2,469.28 | 1,477.90 |
| Miscellaneous Items | 2,955.34 | 1,000.03 | 182.72 | 2,132.63 | 220.88 | 1,812.85 | 387.41 | 1,228.78 | 1,164.81 | 264.86 |
| Total Amount | 10,086.76 | 7,117.47 | 10,278.30 | 9,707.50 | 7,219.84 | 9,653.63 | 6,585.97 | 7,877.77 | 6,350.14 | 5,842.02 |

DEPUTY MAYORS ALLOWANCES

| | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 |
|---------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Monthly Payment | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 | 900.00 |
| Clothing | 1,187.87 | 1,773.72 | 1,133.50 | 1,360.22 | 1,287.72 | 0.00 | 1,253.64 | 1,170.66 | 1,511.01 | 658.20 |
| Functions | 323.00 | 110.00 | 873.00 | 337.00 | 174.00 | 188.00 | 110.50 | 249.90 | 190.00 | 232.00 |
| Miscellaneous Items | 109.99 | | 38.00 | 32.00 | 223.32 | 0.00 | 90.00 | 106.80 | 0.00 | 0.00 |
| Total Amount | 2,520.86 | 2,783.72 | 2,944.50 | 2,629.22 | 2,585.04 | 1,088.00 | 2,354.14 | 2,427.36 | 2,601.01 | 1,790.20 |