Benchmarking Report (End of year 2021/22)

1. Introduction

- 1.1. The following report details the end of year figures for the 2021/22 financial year i.e. 1st April 2021 to 31st March 2022 for a number of local authorities initially identified using the CIPFA 'Nearest Neighbours' model. The following authorities provided figures for this benchmarking exercise:
 - East Staffordshire Borough Council
 - Gedling Borough Council
 - High Peak Borough Council
- 1.2. However it should be noted that not all participating authorities are in a position to provide data for all the performance indicators in the exercise. A comparison table for each performance indicator is shown below, where a sufficient number of councils have provided comparable data for that indicator.
- 1.3. To ensure data quality and allow for fair comparison between the participating authorities, the participating authorities were asked to highlight where any performance indicator was not calculated using previously published NI / BVPI definitions or guidance.
- 1.4. <u>Some variations have been highlighted so please take these into account when considering this report.</u>
- 1.5. Where no additional comment has been made to highlight variations, then the report assumes that the figures provided are cumulative and that they are calculated in accordance with recognised NI / BVPI definitions. Other comments provided by the relevant participating authority have also been detailed where appropriate.

2. Former National Indicators and Best Value Performance Indicators

Rank	Authority	2020/21 Year End	2021/22 Q1	2021/22 Q2	2021/22 Q3	2021/22 Q4
BVPI 9 - Council Tax collected (%)						
1	Authority B	97.84	28.78	56.04	83.3	98.1
2	Authority A	98.29	28.43	55.06	82.17	98.06
3	East Staffordshire	98.64	30	56.91	83.91	96.97
BVPI 10 - NNDR collected (%)						
1	Authority B	98.12	29.1	55.95	81.65	98.7
2	East Staffordshire	95.08	33	54.19	83.24	98.67
3	Authority A	95.08	29.6	51.68	79	97.36
BVPI 12 - Days sick per member of staff (variation 1 – Short Term Sick)						
2	Authority B	2.24	0.76	1.6	2.22	3.35
3	East Staffordshire	1.93	0.48	1.3	2.35	3.74

3. Summary

- 3.1. There are 3 performance indicators relevant to ESBC's Value for Money Council priority included in this benchmarking exercise.
- 3.2. Please note that there are different numbers of authorities that have participated in the benchmarking of each indicator.
- 3.3. East Staffordshire Borough Council has been ranked as follows
 - i. **BVPI 9:** Council Tax collected (%)

 Ranked 3rd of 3 participating authorities
 - ii. **BVPI 10:** NNDR collected

 Ranked 2nd of 3 participating authorities
 - iii. BVPI 12: Days sick per member of staff (variation 1 Short Term Sick)
 Ranked 2nd of 2 participating authorities